WILLOWBROOK NURSING & REHABILITATION CENTER

901 MULBERRY STREET

LAKE MILLS 53551 Ownership: Corporati on Phone: (920) 648-8344 Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/01): **56** Yes Total Licensed Bed Capacity (12/31/01): 56 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/01: Average Daily Census: 51 51 *********************** **************************

Services Provided to Non-Residents	I	Age, Sex, and Primary Diagn	osis of	Residents (12/3	1/01)	Length of Stay (12/31/01)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	37. 3
Supp. Home Care-Personal Care	No					1 - 4 Years	49. 0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	7.8	More Than 4 Years	13. 7
Day Services	No	Mental Illness (Org./Psy)	3. 9	65 - 74	9.8		
Respite Care	Yes	Mental Illness (Other)	0. 0	75 - 84	21.6	•	100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	45. 1	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	0.0	95 & 0ver	15. 7	Full-Time Equivalen	t
Congregate Meals	Yes	Cancer	0. 0	j	[Nursing Staff per 100 Re	si dents
Home Delivered Meals	No	Fractures	11.8		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	11.8	65 & 0ver	92. 2		
Transportation	No	Cerebrovascul ar	9.8	'		RNs	12. 5
Referral Service	No	Di abetes	7. 8	Sex	%	LPNs	9. 9
Other Services	Yes	Respiratory	3. 9		j	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	51.0	Male	25. 5	Ai des, & Orderl i es	36. 1
Mentally Ill	No			Female	74. 5		
Provi de Day Programming for	ĺ		100. 0				
Developmentally Disabled	No				100. 0		
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Method of Reimbursement

		ledicare litle 18			edicaid itle 19	-		0ther			Pri vate Pay	;		amily Care			anaged Care	l		
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0. 0	0	3	9. 1	120	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0.0	0	3	5. 9
Skilled Care	4	100. 0	174	27	81.8	102	4	100. 0	201	7	70.0	174	0	0.0	0	0	0.0	0	42	82. 4
Intermedi ate				3	9. 1	85	0	0.0	0	3	30. 0	168	0	0.0	0	0	0.0	0	6	11.8
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		33	100.0		4	100. 0		10	100. 0		0	0.0		0	0.0		51	100. 0

County: Jefferson WILLOWBROOK NURSING & REHABILITATION CENTER

Admi ssi ons, Di scharges, and		Percent Distribution	of Residents'	Condi t	ions, Services	s, and Activities as of $12/$	31/01
Deaths During Reporting Period	l						
					% Needi ng		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	5. 4	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents
Private Home/With Home Health	0.0	Bathi ng	0.0		37. 3	62. 7	51
Other Nursing Homes	2. 7	Dressi ng	7. 8		39. 2	52. 9	51
Acute Care Hospitals	90. 5	Transferring	33. 3		49. 0	17. 6	51
Psych. HospMR/DD Facilities	0.0	Toilet Use	35. 3		41. 2	23. 5	51
Reĥabilitation Hospitals	0.0	Eating	37. 3		41. 2	21. 6	51
Other Locations	1.4	********	*******	*****	******	*********	*****
Total Number of Admissions	74	Continence		%	Special Trea	atments	%
Percent Discharges To:		Indwelling Or Externa	l Catheter	7.8	Recei vi ng	Respiratory Care	7. 8
Private Home/No Home Health	35.6	Occ/Freq. Incontinent	of Bladder	51.0	Recei vi ng	Tracheostomy Care	0. 0
Private Home/With Home Health	8. 2	Occ/Freq. Incontinent	of Bowel	39. 2	Recei vi ng	Sucti oni ng	0. 0
Other Nursing Homes	4. 1	•			Recei vi ng	Ostomy Care	0. 0
Acute Care Hospitals	16. 4	Mobility			Recei vi ng	Tube Feeding	5. 9
Psych. HospMR/DD Facilities	2. 7	Physically Restrained		2. 0	Recei vi ng	Mechanically Altered Diets	33. 3
Reĥabilitation Hospitals	0.0	i i			Ü	J	
Other Locations	11.0	Skin Care			Other Reside	ent Characteristics	
Deaths	21. 9	With Pressure Sores		0.0	Have Advar	nce Directives	100. 0
Total Number of Discharges		With Rashes		2.0	Medi cati ons		
(Including Deaths)	73				Recei vi ng	Psychoactive Drugs	43. 1
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Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

*********************************** Ownership: Bed Size: Li censure: Propri etary 50-99 Skilled Al l Thi s Peer Group Peer Group Facility Peer Group Facilities Ratio % Ratio Ratio Ratio Occupancy Rate: Average Daily Census/Licensed Beds 91.1 82. 5 1. 10 86. 4 1. 05 85.8 1.06 84.6 1.08 Current Residents from In-County 84. 3 74.3 1. 14 69. 6 1. 21 69. 4 1. 21 77. 0 1. 10 Admissions from In-County, Still Residing 20.3 19.8 1.02 19. 9 1. 02 23. 1 0.88 20.8 0.97 Admissions/Average Daily Census 145. 1 148. 2 0.98 133. 4 1. 09 105. 6 1.37 128. 9 1. 13 Discharges/Average Daily Census 143. 1 146.6 0.98 132. 0 1. 08 105. 9 1.35 130. 0 1. 10 Discharges To Private Residence/Average Daily Census 62.7 58. 2 1.08 49.7 1. 26 38. 5 1.63 52. 8 1. 19 Residents Receiving Skilled Care 88. 2 92.6 0.95 90.0 0.98 89. 9 0.98 85. 3 1. 03 Residents Aged 65 and Older 92. 2 95. 1 0.97 94. 7 0.97 93. 3 0.99 87. 5 1. 05 Title 19 (Medicaid) Funded Residents 64.7 66.0 0.98 68. 8 0.94 69. 9 0.93 68. 7 0.94 Private Pay Funded Residents 19.6 22. 2 0.88 23. 6 0.83 22. 2 22. 0 0.89 0.88 Developmentally Disabled Residents 0.0 0.8 0.00 1.0 0.00 0.8 0.00 7. 6 0. 00 Mentally Ill Residents 3. 9 31.4 0.12 36. 3 0. 11 38. 5 0.10 33. 8 0. 12 General Medical Service Residents 51.0 23.8 2.14 21. 1 2.42 21. 2 2.40 19. 4 2. 63 Impaired ADL (Mean) 57.3 47. 1 1. 22 1. 23 49.3 1.16 46. 9 1. 22 46. 4 Psychological Problems 43. 1 47. 2 0.91 49. 5 0. 87 52.6 0.82 51. 9 0. 83 Nursing Care Required (Mean) 6. 1 0.92 6. 7 0. 91 7.4 0.82 7.3 0.84 6. 7